

FROM		DATE	
<i>[Signature]</i>		9/25	
TO	INITIALS	DATE	REMARKS
DIRECTOR			
DEP/DIRECTOR	3	9/25	FYI
EXEC/DIRECTOR	2	9/25	See attached
SPECIAL ASST	1	9/25	routing slip -
ASST TO DIR			your question
HISTORIAN			
CH/PPBS			
DEP CH/PPBS			
EO/PPBS			
CH/IEG			
DEP CH/IEG			
EO/IEG			
CH/PSG			
DEP CH/PSG			
EO/PSG			
CH/TSSG			
DEP CH/TSSG			
EO/TSSG			
CH/SSD/TSSG			
PERSONNEL			
LOGISTICS			
TRAINING			
RECORDS MGT			
SECURITY			
FINANCE			
DIR/IAS/DDI			
CH/DIAXX-4			
CH/DIAAP-9			
CH/SPAD			

DECLASS REVIEW by
NIMA/DOD

FROM		DATE	
<i>[Signature]</i>		9/22	
TO	INITIALS	DATE	REMARKS
DIRECTOR			<i>Sander</i>
DEP/DIRECTOR	3		1. Proposed per your
EXEC/DIRECTOR	2	8/23	request to set up
SPECIAL ASST	1	9/22	requirements from John
ASST TO DIR	IA		Mc.
HISTORIAN			
CH/PPBS	4		2. Copy of Table
DEP CH/PPBS			furnished him today,
EO/PPBS			at his request.
CH/IEG			<i>[Signature]</i>
DEP CH/IEG			
EO/IEG			
CH/PSG			What %
DEP CH/PSG			of our total
EO/PSG			production effort
CH/TSSG			in FY69?
DEP CH/TSSG			
EO/TSSG			<i>[Signature]</i>
CH/SSD/TSSG			See over
PERSONNEL			<i>[Signature]</i>
LOGISTICS			9/25
TRAINING			
RECORDS MGT			
SECURITY			
FINANCE			
DIR/IAS/DDI			
CH/DIAXX-4			
CH/DIAAP-9			

1. The Basic Reporting Program accounted for 7% of NPIC's total manpower utilization during FY '69, and 8% during FY '70.

2. From a Group view point, 8% of IEG's effort was required against the Program in FY '69 and 9% in FY '70; 6% of PSG's effort was in support of the Program in FY '69 and 11% in FY '70.

Reports: 1

SECRET

22 September 1970

MEMORANDUM FOR: Deputy Director, NPIC

SUBJECT : Basic Reporting Program Costs

1. The costs to NPIC for the FY 69 Basic Reporting Program, as derived from the Center's Management Information System, was [] man-hours. Of this total, approximately [] man-hours were actually worked during FY 70 to accomplish the completion of the FY 69 program.

25X1
25X1

2. The attached table shows the distribution of man-hour costs by NTP functional category for the FY 69 and FY 70 basic reporting programs. Also shown are NPIC manhour costs in production support to basic programs of other NTP participants.

25X1

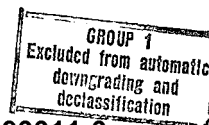
[]
Chief, Planning, Programming & Budgeting Staff
NPIC

Attachment: a/s

Distribution:

- Original - Addressee
- 1 - NPIC/PPBS
- 1 - NPIC/PPBS/RAD

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25X1

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